

Jane Dee Hull Governor

Phyllis Biedess Director

## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM MEMORANDUM

DATE: January 8, 2001

TO: Executive Management

FROM: Diane Ross, Assistant Director, DMS

**SUBJECT:** Eligibility and Enrollment Report for January 1, 2001

- The increase in the total AHCCCS population in December was from 547,722 to 552,077 or 4,355.
- As a reminder this figure does not include members in the Premium Sharing Program Health Care Group or the SLMBs and Qualified Individuals. If these populations were added in, the total would be approximately 575,000.
- The largest increase, 1,650, was in the 1931 category. However, it should be noted that SOBRA children dropped 1,620 so some of the increase in 1931 maybe SOBRA children shifting to 1931. Another major increase of 890 was in the MAO 1931 category which includes families with children and totals 125,447.
- Since 1/1/00 when the 1931 population was 92,850 the increase is 34,247 (36.9%).
- There was also an increase of 2,131 in the TMA population from 36,235 as of December 1 to 38,366 as of January 1, 2001. This population has increased dramatically from January 1, 2000 when it totaled 16,993. The increase has been 21,373 or 126 percent.
- As previously indicated these increases are due to several factors:
  - Medical Assistance only families only have eligibility redetermined every 12 months rather than every 6 months.
  - Fewer Food Stamp/MAO families have eligibility redetermined quarterly; now it's every 6 months. DES has expanded office hours to facilitate employed clients keeping office interview appointments.
  - ✓ Therefore, we believe fewer members are being discontinued due to not keeping appointments. Also DES is targeting certain discontinuances for review to ensure the family is ineligible or if they should have been transferred to TMA.
- The SOBRA Children population decreased by 1,620 children.
- The FES SOBRA Pregnant Women coverage group had its fourth straight decline to 6,732: a decrease of 131.
  Since 1/1/00 when FES Pregnant Women totaled 5,230, the increase is 1,502 or 28.7%

Below is a summary of the total AHCCCS population:

	2/1/00	3/1/00	4/1/00	5/1/00	6/1/00	7/1/00	8/1/00	9/1/00	10/1/00	11/1/00	12/1/00	01/1/01
AHCCCS Acute	434,196	434,572	438,115	443,334	445,411	449,745	457,427	464,471	470,981	475,542	475,617	478,417
KidsCare	28,657	30,036	31,635	33,303	34,513	35,034	35,642	37,277	38,073	39,550	41,502	42,875
ALTCS	28,206	28,337	28,554	28,756	28,993	29,031	29,399	29,700	30,003	30,359	30,603	30,785
Total Population	491,059	492,945	498,304	505,393	508,917	513,810	522,468	531,448	539,057	545,451	547,722	552,077

- There is a total of 22 discrepancy showing enrolled but not eligible. Capitation will be recouped.
- Of the 478,417 acute care members the following are not eligible for full services:

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FPS	21,307
QMB	7,973
FES	7,118
SES	237
Total	36,635

## The Medicaid Cost Sharing programs in addition to QMB are:

	4/1/00	5/1/00	6/1/00	7/1/00	8/1/00	9/1/00	10/1/0 0	11/1/0 0	12/1/0 0	01/1/0 1
Specified Low Income Medicare Beneficiaries (SLMB)	3,007	3,051	3,101	3,112	3,202	3,213	3,242	3,292	3,339	3,378
Qualified Individuals I	807	879	941	980	1,029	1,091	1,134	1,188	1,245	456*
Qualified Individuals II	289	326	348	378	394	417	441	474	503	122*
Total	4,103	4,256	4,390	4,470	4.625	4,721	4,817	4,954	5,087	3,956

If you have any questions concerning this report, please call me at 417-4590.

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<sup>\*</sup>These numbers decreased because these members are approved for benefits one year at a time and have to reapply and be approved again each year. They unfortunately do not reapply timely even though we send the applications out in October.